

At the Farmington, Canandaigua, and Hopewell Joint Water Meeting, held in the Farmington Town Hall or by Phone/Video Conferencing on the 10th day of October 22, 2024, at 6:00 PM, there were:

PRESENT: **Town of Farmington**
Peter Ingalsbe – Supervisor
Steven Holtz – Councilman
Ron Herendeen – Councilman
Michael Casale- Councilman
Nate Bowerman - Councilman

Town of Canandaigua
Jared Simpson - Supervisor
Terrance Fennelly – Councilman
Dave Sauter – Councilman
John Falbo – Town Manager
Greg Hoteling – Town Engineer

Town of Hopewell
Bill Namestnik- Supervisor

Also present in person: – **Robin Macdonald** – Acting Water & Sewer Superintendent, Josh Fagner – Working Supervisor, and **Bill Davis** – MRB Group, and **August Gordner** – Code Enforcement Officer

Supervisor Ingalsbe stated that the proposed 2025 CFWD water budget is \$5,007,280, which is down \$597,072, and that the budget is scheduled to use \$122,735 of fund balance. He stated that the major expenses for 2025 are wages (\$632,367), health insurance (195,466), source and supply (what the town pays the City of Canandaigua) (\$2,053,000), equipment (\$325,000), water meters (\$200,000), and capital projects and a building reserve (\$195,000). He added that the estimated water revenues of metered sales will increase to \$2,950,000 and the estimated real property tax will increase approximately \$.04404 per thousand to \$.87705 for Farmington and \$.00824 per thousand to \$.84125 for Canandaigua. The City of Canandaigua notified customers that the water rate will increase by \$.50 per thousand to cover Capital costs, this will cause an increase next year in the water usage rates.

Supervisor Peter Ingalsbe, discussed the 2024 water projects.

Review of 2024:

- North Rd water project is completed including services and lawn restoration.
- County Road 8 design is in process.
- Valve Maintenance continues, along with fire hydrant flushing and maintenance.
- Flushing system to help with THM reading continues.
- Muni-Link System went live in June 2023 with 630 meters replaced to date.
- Brickyard Tank and Transmission line bid in November 2023, construction is ongoing.
- Completed Lead and Copper Service Line Inventory.
- All PRV vaults will have an added monitoring system as part of the Brickyard bid.

New Water Main Installed by Contractor in 2024

- CountryMax- approximately 1100LF.
- North Road Watermain – approximately 2800 LF.
- Transmission Main for the new Brickyard Water Tank – 6,300 LF is completed. The tank will be completed is September 2025.
- Farmbrook – approximately 1500 LF.

2024-2025 Budget

- Collett Road and Rt. 332 Phase 2: \$259,000 (ARPA Funds).
- Cranberry Road Waterline Replacement: \$695,000.
- Route 332 Waterline Replacement: \$272,000 (\$241,000 ARPA Funds).
- Design of County Road 8 Phase 2: \$59,867 in Capital Project, suggested utilizing remaining funds from North Road project be added to this in the amount of \$134,000 with approval.

Beyond 2025

- Construction of County Road 8 Waterline – multiple phases.
- North Farmington Storage Tank Inspection and Preventative Maintenance.
- Brickyard Road estimate needed – North Road to Yerkes Road.
- Dalton Drive (Farmbrook) – multiple phases.
- Yerkes Road between County Road 8 and Rt. 332.
- Canandaigua-Farmington Town Line Road- Rt. 332 to County Road 8.

Supervisor Ingalsbe thanked everyone for coming and asked for a motion to approve the 2025 Budget.

Councilman Bowerman made a motion to approve the 2025 Canandaigua-Farmington Water District Budget, Supervisor Simpson seconded the motion. All three Towns voted "Aye".

Meeting ended at 6:19 p.m.

Michelle Finley, MMC, RMC
Farmington Town Clerk