

AGREEMENT FOR THE EXPENDITURE OF HIGHWAY MONIES
Section 284 OF THE HIGHWAY LAW

AGREEMENT between the Town Superintendent of Highways of the Town of Farmington, of Ontario County, State of New York and the undersigned members of the Town Board.

For the fiscal year of 2024 it is expected that the Town will receive approximately \$ 725,535 through State Aid programs as well as any VLT monies.

For the fiscal year of 2024 it is expected that the Highway Accounts will receive approximately \$ 515,000 from taxes levied within the Town, approximately \$ 228,749 in revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services and as reimbursements from other municipal accounts for services performed with Highway Department personnel and equipment.

For the fiscal year of 2024, the Town Board agrees to reappropriate the monies that remain unencumbered from the last fiscal year to the Highway Accounts for this fiscal year.

Pursuant to the provisions of Section 284 of the Highway Law, we agree that moneys levied and collected in the Town for the repair and improvement of highways, the revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services, the reappropriated funds, and the CHIPS and other State Aid for highways, shall be expended as follows:

1A. GENERAL MAINTENANCE & REPAIRS - The sum of \$ 310,862.68 shall be set aside to be expended for basic work and general maintenance and repairs upon 94.63 miles of Town highways, including surface treatments, sluices, drainage ditches, culverts and bridges, highway, tree and brush removal, board walks, sidewalks that are the responsibility of the Town, emergency activities as such are authorized by the Town Board, and other activities involved with the care, upkeep and maintenance of highways and bridges of the Town.

1B. PERMANENT IMPROVEMENTS - HIGHWAYS - The sum of \$ 1,436,031.20 shall be set aside to be expended for the permanent improvements of Town highways. The Town highways that are intended to be improved include:

- a) On the highway known as Shortville Road (CHIPS PROJECT) consisting of a distance of 23,518 square yards
EST. COST: \$ 213,811.91 Cold in place Mill & Overlay
- b) On the highway known as Clovermeadow Lane consisting of a distance of 9,266 square yards
EST. COST: \$ 74,348.00 Mill and Fill
- c) On the highway known as Canandaigua Farmington Town Line Road consisting of a distance of 11,343 square yards
EST. COST: \$ 60,502.50 Mill and Fill
- d) On the highway known as Belmont Drive consisting of a distance of 4,735 square yards
EST. COST: \$ 48,434.43 Mill and Fill

1B. PERMANENT IMPROVEMENTS – HIGHWAYS (continued)

- e) On the highway known as Bridle Path Lane consisting of a distance of 1,041 square yards
EST. COST: \$ 8,578.50 Mill and Fill
- f) On the highway known as Sand Hill Road (CHIPS PROJECT) consisting of a distance of 24,320 square yards
EST. COST: \$ 230,010 Mill and Fill
- g) On the highway known as Doe Haven Drive consisting of a distance of 4,931 square yards
EST. COST: \$ 50,345.86 Mill and Fill
- h) On the highway known as Cranberry Drive consisting of a distance of 2,480 square yards
EST. COST: \$ 750,000 Capital Project

Apportioned - (CHIPS - \$425,535.00) (General - \$324,465.00)

1C. Chip Sealing on the following roads: TOTAL MILES 8.4
 Fox Road (CR 28 to Manchester Town Line), Ellsworth Road, Yellow Mills Road,
 Rushmore Road (CR 28 to Yellow Mills) and Mount Payne Road
1,608 T 3/8 MODS \$ 21.50 EST. COST: \$ 34,572
55,308 GALS OIL @ \$ 2.64 gal EST. COST \$ 146,013.12

Crack Seal on the following roads: (2,000 gals @ \$ 17.96 /gal) 2023 Pricing
 EST. COST: \$ 35,920

2. PERMANENT IMPROVEMENTS - BRIDGES - The sum of \$ 28,100
 Shall be set aside to be expended for the permanent improvements of Town Bridges.
 EST. COST: \$ 28,100

3. EQUIPMENT PURCHASES AND REPAIRS - The sum of \$ 632,948
 shall be set aside to be expended for equipment purchases and repairs for the Highway Department. The major pieces of equipment that are intended to be purchased

a)	6 Wheeler	\$215,551.00
b)	6 Wheeler	\$242,052.00
c)	Wacker Roller	\$ 4,500.00
d)	Proflift Walkbehind	\$ 10,000.00
	Estimated Total:	\$ 472,103.00
	Repairs	\$ 114,500.00
	Labor	\$ 46,345.00
		\$ 632,948.00

4. SNOW AND ICE REMOVAL - The sum of \$ 864,700
shall be set aside to be expended for snow and ice removal activities including acquisition of snow and ice control materials, emergency snow and ice activities as such are authorized by the Town Board, snow and ice control activities performed by contract for the Town, and snow and ice control activities performed by the Highway Department under contract.

5. EMPLOYEE BENEFITS: \$ 424,310

Executed this _____ day of _____, 2023

Supervisor

Councilman

Councilman

Councilman

Councilman

Highway Superintendent

This agreement should be signed in duplicate by a majority of the members of the Town Board and by the Town Superintendent. One copy must be filed in the Town Clerk's Office and one in the County Superintendent's Office. A copy is also to be forwarded to the Highway Superintendent for his file. **COPIES DO NOT HAVE TO BE FILED IN ALBANY.**